

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: **WINFIELD**

The City Council will conduct a public hearing on the proposed Budget at: **City Hall, 115 N Locust Street, Winfield, IA 52659 Meeting Date: 4/29/2025**

Meeting Time: 05:15 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				11.28817
The estimated tax levy rate per \$1000 valuation on Agricultural property is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (319) 257-6661		City Clerk/Finance Officer's NAME Angie Oepping		
		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	279,935	274,640	248,896
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	279,935	274,640	248,896
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	82,000	72,000	68,103
Other City Taxes	6	133,187	133,248	133,085
Licenses & Permits	7	3,450	3,450	2,600
Use of Money and Property	8	21,500	29,250	14,789
Intergovernmental	9	164,339	163,006	586,683
Charges for Fees & Service	10	1,247,700	1,315,180	2,111,262
Special Assessments	11	0	0	0
Miscellaneous	12	51,800	45,100	30,571
Other Financing Sources	13	750,000	3,250,000	0
Transfers In	14	530,993	510,775	323,446
Total Revenues and Other Sources	15	3,264,904	5,796,649	3,519,435
Expenditures & Other Financing Uses				
Public Safety	16	157,600	141,900	79,904
Public Works	17	291,065	367,165	293,834
Health and Social Services	18	0	0	0
Culture and Recreation	19	245,492	197,450	238,963
Community and Economic Development	20	0	0	0
General Government	21	71,450	88,300	70,996
Debt Service	22	327,993	365,775	163,446
Capital Projects	23	0	0	1,527,339
Total Government Activities Expenditures	24	1,093,600	1,160,590	2,374,482
Business Type / Enterprises	25	1,569,798	4,103,116	820,378
Total ALL Expenditures	26	2,663,398	5,263,706	3,194,860
Transfers Out	27	530,993	510,775	323,446
Total ALL Expenditures/Transfers Out	28	3,194,391	5,774,481	3,518,306
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	70,513	22,168	1,129
Beginning Fund Balance July 1	30	510,576	488,408	487,279
Ending Fund Balance June 30	31	581,089	510,576	488,408

